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August 27, 2020

Company: DyDo Group Holdings, Inc.
Representative: Tomiya Takamatsu, President
(Code 2590 on the First Section of the Tokyo Stock Exchange)
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and General Manager of Corporate Communication Department

Revision to Consolidated Financial Forecasts for FY2020

Acting on the basis of the most recent industry trends, the Board of Directors of DyDo Group Holdings adopted at its meeting today the following forecasts as the full-year outlook for the fiscal year ending January 2021 (January 21, 2020, to January 20, 2021). The outlook had yet to be finalized when the financial results for the first quarter of the fiscal year ending January 2021 were announced on May 26, 2020.

1. Revision to Consolidated Financial Forecasts for FY2020 (January 21, 2020 – January 20, 2021)

(Millions of Yen)

	Net sales	Operating profit	Ordinary profit	Profit Attributable to owners of parent	Earnings per share
Prior Forecast (A)	–	–	–	–	–
Amended forecast (B)	158,000	1,800	1,700	500	30.91
Difference (B-A)	–	–	–	–	
Difference (%)	–	–	–	–	
(For ref.) Consolidated Figures for FY2019	168,256	2,893	2,857	1,778	108.00

2. Reason for revision

The company chose to announce the full-year outlook for the fiscal year ending January 2021, which previously had been left undecided, on the basis of its assessment that the domestic and global economies will recover gradually even as the COVID-19 pandemic continues to ebb and flow in the immediate future.

We will provide immediate notice in the event it becomes necessary to revise the outlook due to factors such as a worsening of the pandemic's social and economic impacts.

The dividend outlook that was announced on March 4, 2020, remains unchanged in accordance with our policy of maintaining stable dividend payments.

Note: This financial forecast is based on the information available as of the date of its announcement and on a comprehensive assessment of related considerations. Actual performance may differ materially from this forecast due to a variety of factors.